

Medinah School District #11 American Rescue Plan Act ESSER III Spending Plan

The purpose of the American Rescue Plan Act Elementary and Secondary School Emergency Relief (ESSER III) fund is to help safely reopen and sustain the safe operation of schools and address the impacts of COVID-19 on the nation's students by addressing students' academic, social, emotional and mental health needs. Medinah #11 has been awarded \$555,384 in ESSER III funds. The district is required to post the plan and intended use of grant funds on the district's website.

ESSER III Breakdown:

(20% must be used to address learning loss)

\$ 11,816 State-level reservation for direct tutoring programs and summer enrichment classes

\$100,824 State-level reservation for core curriculum

\$442,744 State-level reservation for air quality improvement – HVAC classroom updates

The district proposes using the majority of the ESSER III funds for the purposes below, which all focus on continuing to meet critical student needs. These proposals are based on a review of student achievement data, enrollment, and a needs assessment. This plan is to be posted publicly on the district website to solicit additional stakeholder feedback.

1. Fund extra duties performed for tutoring and summer programs needed to address the students' academic needs. The estimated cost to fund these duties is \$11,816 during FY22
2. Updating and purchasing math and science core curriculum for all students to improve learning and address learning loss. The estimated costs are \$100,824 and are to be incurred in FY22 and FY23.
3. HVAC work to improve air quality as well as temperature in classrooms to help improve learning and learning loss. The estimated costs are \$442,744 and are to be incurred in FY22 and FY23.